



Georgia Department of Community Health Office of Analytics and Program Improvement Decision Support Services

BIPP Monthly Reporting

| | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| BIPP Waiver No1 | \$107,598,815.23 | \$138,720,512.93 | \$116,445,297.47 | \$115,816,060.70 | \$138,444,152.71 | \$116,423,596.84 | \$113,860,673.41 | \$119,165,429.63 | \$138,924,505.69 |
| BIPP Home Health No3 | \$376,811.30 | \$377,119.43 | \$390,428.46 | \$301,830.96 | \$356,567.05 | \$296,396.62 | \$308,697.36 | \$345,457.54 | \$418,480.71 |
| BIPP Mental Health No4 | \$9,376,429.33 | \$11,802,440.10 | \$9,142,296.23 | \$9,323,070.04 | \$11,436,720.64 | \$9,286,474.90 | \$8,737,068.33 | \$10,046,527.85 | \$12,201,758.40 |
| BIPP GAPP No5 | \$5,760,962.51 | \$7,114,693.22 | \$5,768,749.97 | \$5,678,065.72 | \$7,232,289.94 | \$6,051,472.26 | \$5,444,240.32 | \$6,404,485.92 | \$7,593,004.63 |
| BIPP Mgmt Svc No9 | \$124,235.17 | \$140,363.62 | \$105,571.78 | \$100,075.82 | \$133,080.20 | \$125,826.57 | \$96,102.41 | \$111,946.64 | \$110,850.17 |
| BIPP SNF No14 | \$105,557,833.89 | \$128,840,584.59 | \$102,420,406.32 | \$100,221,425.39 | \$120,033,115.63 | \$95,917,415.24 | \$100,477,272.71 | \$97,156,765.06 | \$119,840,044.37 |
| BIPP ICFMR No15 | \$2,134,485.57 | \$2,352,610.74 | \$2,139,912.61 | \$2,106,142.91 | \$2,302,847.11 | \$2,078,610.90 | \$2,097,163.75 | \$2,082,187.76 | \$2,074,828.07 |
| BIPP PRTF No16 | \$345,119.55 | \$457,077.74 | \$257,100.46 | \$569,229.88 | \$416,976.55 | \$354,846.90 | \$459,013.54 | \$423,512.53 | \$645,843.04 |
| BIPP Inpatient No18 | \$20,907,851.20 | \$31,715,392.65 | \$22,652,788.19 | \$19,927,598.13 | \$34,393,379.74 | \$27,408,325.56 | \$19,732,846.78 | \$21,425,504.21 | \$29,830,121.22 |
| <i>BIPP LTSS % Calculations</i> | | | | | | | | | |
| Waiver | 48.9% | 49.2% | 50.8% | 51.7% | 50.1% | 51.2% | 51.1% | 52.9% | 51.1% |
| LTC | 51.1% | 50.8% | 49.2% | 48.3% | 49.9% | 48.8% | 48.9% | 47.1% | 48.9% |

Notes:

- Total includes Net Payments for claims paid 07/1/2020 - 10/31/2022
- BIPP Inpatient No18 represents payments for claims with 25+ paid days
- BIPP Waiver No.1 includes COS 590, 660, 680, 681, 851, 930 and 972
- BIPP Home Health No3 includes COS 200
- BIPP Mental Health No4 includes COS 440
- BIPP GAPP No5 includes COS 971
- BIPP Mgmt Svc No9 includes COS 761, 762, 763, 764, 765, and 800
- BIPP SNF No14 includes COS 110, 140, 160
- BIPP ICFMR No15 includes COS 170 and 180
- BIPP PRTF No16 includes COS 020
- BIPP Inpatient No18 includes COS 010
- BIPP Categories defined per CMS reporting criteria (provided by B. Dowd)
- Payments include MFP
- CBAY not included

SOURCE: IBM Watson Health Advantage Suite, 12/01/2022

| Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|
| \$112,250,141.37 | \$146,560,109.90 | \$125,546,676.37 | \$122,187,009.28 | \$152,411,160.15 | \$120,110,011.48 | \$126,784,073.70 | \$147,578,141.16 | \$ 116,715,190.98 | \$160,086,256.69 | \$133,579,324.83 |
| \$332,097.37 | \$339,528.28 | \$317,803.22 | \$299,970.19 | \$417,847.51 | \$363,884.71 | \$321,260.42 | \$314,806.72 | \$ 279,350.83 | \$336,607.99 | \$340,952.38 |
| \$9,435,336.68 | \$11,922,259.61 | \$9,699,346.97 | \$9,643,282.62 | \$12,348,486.22 | \$9,701,230.31 | \$9,553,767.86 | \$11,056,896.57 | \$ 8,658,043.28 | \$11,865,580.44 | \$9,685,737.89 |
| \$5,870,574.49 | \$6,934,135.74 | \$5,949,814.43 | \$6,109,809.31 | \$7,240,363.06 | \$5,496,494.97 | \$5,623,494.71 | \$6,651,097.77 | \$ 5,549,023.33 | \$6,664,213.16 | \$5,384,039.24 |
| \$101,778.28 | \$113,512.75 | \$99,466.18 | \$87,279.75 | \$122,461.61 | \$96,516.93 | \$91,960.09 | \$105,470.37 | \$ 104,099.89 | \$102,096.81 | \$87,624.23 |
| \$98,775,358.83 | \$121,263,173.68 | \$103,540,978.83 | \$103,787,278.16 | \$129,273,486.84 | \$134,092,038.51 | \$109,536,146.00 | \$126,526,031.10 | \$ 101,137,946.30 | \$126,886,529.70 | \$99,766,107.02 |
| \$2,053,409.09 | \$2,157,202.68 | \$1,965,537.00 | \$2,148,719.86 | \$2,421,003.21 | \$3,110,667.48 | \$2,170,669.64 | \$2,229,155.40 | \$ 1,965,057.57 | \$2,078,208.09 | \$1,947,807.89 |
| \$489,907.20 | \$466,036.48 | \$708,463.69 | \$469,832.62 | \$415,568.66 | \$481,942.82 | \$441,941.76 | \$374,519.52 | \$ 443,250.86 | \$424,450.31 | \$420,011.88 |
| \$29,488,358.42 | \$30,907,504.82 | \$22,437,801.64 | \$24,959,917.74 | \$34,184,627.80 | \$21,604,519.91 | \$20,031,634.52 | \$30,929,465.94 | \$ 22,815,016.02 | \$26,719,397.48 | \$26,614,241.76 |
| 49.5% | 51.7% | 52.4% | 51.3% | 50.9% | 46.0% | 51.9% | 50.9% | 51.0% | 53.4% | 53.7% |
| 50.5% | 48.3% | 47.6% | 48.7% | 49.1% | 54.0% | 48.1% | 49.1% | 49.0% | 46.6% | 46.3% |

| Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| \$132,391,907.08 | \$133,605,037.92 | \$176,121,766.52 | \$159,612,293.42 | \$139,662,154.21 | \$166,120,946.03 | \$140,820,863.24 | \$175,285,213.51 |
| \$284,975.40 | \$299,059.57 | \$390,026.93 | \$276,809.72 | \$299,283.51 | \$246,078.90 | \$262,921.53 | \$294,008.90 |
| \$9,808,010.09 | \$9,731,489.57 | \$12,126,088.93 | \$8,653,893.58 | \$9,350,532.67 | \$11,140,251.94 | \$8,300,824.36 | \$10,890,633.73 |
| \$5,707,012.23 | \$5,517,041.46 | \$6,893,823.89 | \$5,626,482.35 | \$5,577,040.80 | \$7,639,994.34 | \$5,627,146.63 | \$7,664,926.32 |
| \$91,987.76 | \$61,915.91 | \$124,017.41 | \$87,222.48 | \$77,325.70 | \$120,040.97 | \$81,436.48 | \$104,375.12 |
| \$99,104,325.69 | \$100,534,797.73 | \$124,082,254.08 | \$100,729,746.38 | \$100,985,713.51 | \$134,288,819.74 | \$109,883,959.07 | \$132,817,315.81 |
| \$1,433,746.66 | \$1,470,445.34 | \$2,873,908.17 | \$1,844,571.54 | \$1,932,691.60 | \$2,410,851.10 | \$2,290,079.29 | \$2,363,385.70 |
| \$253,239.06 | \$411,490.23 | \$323,011.18 | \$256,874.02 | \$332,400.63 | \$387,260.75 | \$513,097.40 | \$375,302.42 |
| \$27,431,629.46 | \$23,643,352.42 | \$48,683,827.73 | \$23,251,657.75 | \$24,660,806.25 | \$28,738,401.08 | \$23,855,479.39 | \$31,167,636.12 |
| 53.6% | 54.2% | 52.6% | 58.0% | 54.8% | 52.8% | 53.2% | 53.8% |
| 46.4% | 45.8% | 47.4% | 42.0% | 45.2% | 47.2% | 46.8% | 46.2% |